

**XLVIII. MISCELLANEOUS PERSONNEL BENEFITS FUND**

For payment of miscellaneous personnel benefits to or on behalf of national government officials and employees including separation and retirement benefits of employees under the streamlining program.....P 3,344,020,000

**New Appropriations, by Purpose**  
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Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**A. PURPOSE**

1. For Payment of Miscellaneous Personnel Benefits	P 3,344,020,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,344,020,000</b>

**Special Provisions**

1. Use of the Fund. The appropriations authorized herein shall be used for the payment of deficiencies in authorized salary, bonus, allowances, retirement gratuity, terminal leave benefits, associated expenditures for Pag-IBIG, Medicare and ECC premiums, and similar personnel benefits for national government employees and for Pension Adjustment of AFP Pensioners/Retirees authorized under R. A. No. 340 dated July 26, 1948, as amended by P.D. No. 1638 dated September 10, 1979, including separation and retirement benefits under the Government Streamlining Program upon the approval of the reorganization law: PROVIDED, That payment of the required national government share in the retirement benefits of personnel devolved to local government units shall likewise be charged against this fund: PROVIDED, FURTHER, That in no case shall this fund be used for the payment of benefits specifically authorized to be charged against savings.

2. Releases to Local Government Units. Releases against the amount herein appropriated to cover the required national government share in the retirement benefits of devolved personnel shall be made directly to the concerned local government units.

**New Appropriations, by Object of Expenditures**  
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(In Thousand Pesos)

**A. Purpose**

Lump-sum for Current Operating Expenditures	3,344,020
<b>TOTAL NEW APPROPRIATIONS</b>	<b>3,344,020</b>

GENERAL SUMMARY  
INTERNATIONAL COMMITMENTS FUND

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. International Commitments Fund		P 885,250,000		P 885,250,000
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Total New Appropriations, International Commitments Fund		P 885,250,000		P 885,250,000
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1. Industrial Development Fund	329,000	329,000
2. Regular Budget	2,839,000	2,839,000
3. Senior Industrial Development Field Advisers	550,000	550,000
1. World Food Program	2,305,000	2,305,000
m. United States Agency for International Development to be released directly to NEDA	99,250,000	99,250,000
20. National Statistical Coordination Board	497,000	497,000
a. Statistical Institute for Asia and the Pacific	497,000	497,000
21. Securities and Exchange Commission	165,000	165,000
a. International Organization of Securities Commission	165,000	165,000
22. Other Executive Offices	1,662,000	1,662,000
a. Housing and Urban Development Coordinating Council	1,662,000	1,662,000
1. ASEAN Association for Planning and Housing	1,662,000	1,662,000
23. Department of Energy	5,000,000	5,000,000
a. ASEAN-EC Energy Management Training and Research Centre	5,000,000	5,000,000
24. Other contributions including payment of prior years' obligations	43,838,000	43,838,000
b. Commitments to International Conferences	48,000,000	48,000,000
Sub-Total, Operations	885,250,000	885,250,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	<b>P 885,250,000</b>	<b>P 885,250,000</b>

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

29 Other Services

837,250

48,000

Total Maintenance and Other Operating Expenses

885,250

Total Current Operating Expenditures

885,250

TOTAL NEW APPROPRIATIONS

885,250

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a. Asia-Pacific Telecommunity	452,000	452,000
b. International Civil Aviation Organization	3,848,000	3,848,000
c. International Telecommunications Union	9,710,000	9,710,000
d. International Maritime Organization	15,704,000	15,704,000
e. Universal Postal Union	871,000	871,000
18. Development Academy of the Philippines	19,762,000	19,762,000
a. Asian Productivity Organization	19,762,000	19,762,000
1. Regular Budget	2,659,000	2,659,000
2. Support to the Productivity Development Center	17,103,000	17,103,000
19. National Economic and Development Authority	160,487,000	160,487,000
a. Asia and Pacific Development Center	2,568,000	2,568,000
b. Asian Institute of Technology	1,317,000	1,317,000
c. Colombo Plan Council and Bureau	364,000	364,000
d. Philippine-American Educational Foundation	1,162,000	1,162,000
1. Rentals	740,000	740,000
2. Scholarship	422,000	422,000
e. Technological Information Pilot Center	3,321,000	3,321,000
f. United Nations Development Program	38,995,000	38,995,000
1. Assessed Programme Cost	9,529,000	9,529,000
2. Administrative Cost	21,047,000	21,047,000
3. Central Resources	8,419,000	8,419,000
g. UNDP - Development Training and Communication Planning	673,000	673,000
h. U.N. Development Fund for Women	157,000	157,000
i. U.N. International Children's Fund	6,625,000	6,625,000
1. Local Office	1,280,000	1,280,000
2. Regular Budget	4,525,000	4,525,000
3. Contribution to Committee on the Rights of the Child	820,000	820,000
j. U.N. Volunteer Program	32,000	32,000
k. United Nations Industrial Development Organizations	3,718,000	3,718,000

10. Department of Justice	1,227,000	1,227,000
a. International Organization for Migration	1,227,000	1,227,000
11. Department of Labor and Employment	5,935,000	5,935,000
a. International Labor Organization	5,935,000	5,935,000
12. Department of National Defense	889,000	889,000
a. International Civil Defense Organization	889,000	889,000
13. Department of Public Works and Highways	73,000	73,000
a. International Commission on Irrigation and Drainage	73,000	73,000
14. Department of Science and Technology	6,028,000	6,028,000
a. Asian and Pacific Center for Transfer of Technology	137,000	137,000
b. International Atomic Energy Agency	3,721,000	3,721,000
1. Assessed Program Cost	1,482,000	1,482,000
2. Regular Budget	757,000	757,000
3. Technical Assistance Cooperation Fund	1,482,000	1,482,000
c. World Meteorological Organization	2,170,000	2,170,000
15. Department of Tourism	7,776,000	7,776,000
a. ASEAN Sub-Committee on Tourism	3,337,000	3,337,000
1. Central Fund	2,688,000	2,688,000
2. Tourism Information Center	649,000	649,000
b. Pacific-Asia Travel Association	993,000	993,000
c. East Asia Travel Association	2,111,000	2,111,000
d. World Tourism Organization - Membership Fee	1,335,000	1,335,000
16. Department of Trade and Industry	11,660,000	11,660,000
a. ASEAN Promotion Center for Trade, Investment and Tourism	2,297,000	2,297,000
b. General Agreement on Tariffs and Trade/World Trade Organization	8,350,000	8,350,000
c. Global System of Trade Preference	494,000	494,000
d. International Coffee Organization	324,000	324,000
e. World Intellectual Property Organization	195,000	195,000
17. Department of Transportation and Communications	30,585,000	30,585,000

Treatment or Punishment	99,000	99,000
11. U.N. Relief and Work Agency for Palestine in the Near East	66,000	66,000
12. U.N. Decade of Disabled Persons Voluntary Fund	17,000	17,000
13. U.N. High Commissioner for Refugees	64,000	64,000
a. Kampuchean Humanitarian Assistance Programme	32,000	32,000
b. Regular Contribution	32,000	32,000
14. U.N. Office of the Disaster Relief Coordinator	17,000	17,000
15. U.N. Voluntary Trust Fund for Victims of Torture	329,000	329,000
16. Convention on the Conservation of Migratory Species of Wild Animal	42,000	42,000
17. International Bureau of Exposition	83,000	83,000
18. ASEAN - Social Development Fund	1,567,000	1,567,000
19. Trust Fund for the Convention on Biological Diversity Fund	171,000	171,000
20. International Tribunal for the Law of the Sea	546,000	546,000
b. UNESCO-National Commission of the Philippines	7,686,000	7,686,000
1. International Centre for the Study of the Preservation and Restoration of Cultural Property	74,000	74,000
2. U.N. Educational, Scientific and Cultural Organization	7,337,000	7,337,000
3. UNESCO World Heritage Fund	74,000	74,000
4. Union Latina	125,000	125,000
5. Scientific Committee on Oceanic Research	44,000	44,000
6. World Commission for Culture and Development	32,000	32,000
8. Department of Health	9,461,000	9,461,000
a. World Health Organization	9,461,000	9,461,000
9. Department of the Interior and Local Government	1,044,000	1,044,000
a. Afro-Asian Rural Reconstruction Organization	1,044,000	1,044,000

Offshore Areas	883,000	883,000
b. Convention on International Trade in Endangered Species of Wild Fauna and Flora	81,000	81,000
c. International Hydrographic Organization	1,176,000	1,176,000
d. International Tropical Timber Organization	1,399,000	1,399,000
e. International Union of Geodesy and Geophysics	108,000	108,000
f. U.N. Environment Programme	1,184,000	1,184,000
1. Environmental Fund	359,000	359,000
2. Regional Trust Fund for the Implementation of the Action Plan for the Marine Environment and Coastal Areas of the East Asian Seas	825,000	825,000
6. Department of Finance	98,482,000	98,482,000
a. Asian Development Bank	53,522,000	53,522,000
b. World Customs Organization	841,000	841,000
c. International Finance Corporation	27,959,000	27,959,000
d. International Fund for Agricultural Development	4,760,000	4,760,000
e. International Bank for Reconstruction and Development	11,400,000	11,400,000
7. Department of Foreign Affairs	63,376,000	63,376,000
a. Office of the Secretary	55,690,000	55,690,000
1. Asian - African Legal Consultative Committee	389,000	389,000
2. Asia Pacific Economic Cooperation	1,646,000	1,646,000
3. Association of Southeast Asian Nations Secretariat	24,377,000	24,377,000
4. International Committee on the Red Cross	3,291,000	3,291,000
5. Iraq - Kuwait Military Observation Mission	74,000	74,000
6. Organization for the Prohibition of Chemical Weapon	674,000	674,000
7. Parties to the Treaty on the Non-Proliferation of Nuclear Weapon and to the Amended Conference to the Partial Test Ban Treaty	266,000	266,000
8. U.N. Transitional Authority in Cambodia	463,000	463,000
9. United Nations - Regular Budget	21,509,000	21,509,000
10. U.N. Committee against Torture or Other Cruel, Inhuman or Degrading		

Research Institute	120,000	120,000
c. Asia and Pacific Coconut Community	3,652,000	3,652,000
d. Asian Vegetable Research and Development Center	1,646,000	1,646,000
e. Common Fund for Commodities	17,807,000	17,807,000
f. Consultative Group in International Agricultural Research	14,450,000	14,450,000
g. Food and Agriculture Organization	8,420,000	8,420,000
1. Office of the Representative	580,000	580,000
2. Regular Budget	7,840,000	7,840,000
h. International Office of Epizootics	409,000	409,000
i. International Cotton Advisory Committee	460,000	460,000
j. Regional Coordination Centre for Research and Development of Coarse, Grains, Pulses, Roots, and Tuber Crops in Humid Tropics of Asia and the Pacific	494,000	494,000
k. Regional Network for Agricultural Machinery	197,000	197,000
l. Southeast Asian Fisheries Development Center	199,660,000	199,660,000
3. Department of Education, Culture and Sports	116,010,000	116,010,000
a. Colombo Plan Staff College for Technician Education	2,091,000	2,091,000
b. Regional Center for Educational Innovation and Technology	29,195,000	29,195,000
c. Southeast Asian Ministers of Education Organization	11,051,000	11,051,000
1. Secretariat	4,588,000	4,588,000
2. Educational Development Fund	4,060,000	4,060,000
3. TROPMED	2,403,000	2,403,000
d. Southeast Asian Regional Center for Graduate Study and Research in Agriculture	73,673,000	73,673,000
4. State Universities and Colleges	109,000	109,000
a. University of the Philippines	109,000	109,000
1. Eastern Regional Organization for Public Administration	109,000	109,000
5. Department of Environment and Natural Resources	4,831,000	4,831,000
a. Committee for Coordination of Joint Prospecting for Mineral Resources in Asian		



**XLVII. INTERNATIONAL COMMITMENTS FUND**

For contributions to international organizations and commitments to international conferences held in the Philippines, including local counterpart and other costs in accordance with the purposes indicated hereunder.....P 885,250,000

**New Appropriations, by Purpose**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROGRAMS</b>				
<b>I. Operations</b>				
a. Contributions to International Organizations	P 837,250,000			P 837,250,000
b. Commitments to International Conferences		48,000,000		48,000,000
Sub-Total, Operations		885,250,000		885,250,000
<b>Total, Programs</b>		885,250,000		885,250,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 885,250,000			P 885,250,000

**Special Provisions**

1. Contributions to International Organizations. The amounts herein appropriated for contributions and/or costs of approved participation in international organizations may be made available in accordance with authorized contributions, actual assessments and signed agreements. The release of the appropriated amounts shall be made in accordance with the guidelines agreed upon between the Department of Foreign Affairs and the Department of Budget and Management.

2. Commitments to International Conferences. The amount herein authorized shall be used only for the hosting of international conferences duly approved by the President. The funds shall be directly released to the host agency.

3. Foreign Exchange Differential and Remittance Charges. The Department of Foreign Affairs shall be allowed to charge foreign exchange differentials and administrative charges attendant to the payment/remittance of international contributions against the International Commitments Fund.

**PROGRAMS AND ACTIVITIES**

	<u>Maintenance and Other Operating Expenses</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Capital Outlays</u>		
<b>I. Operations</b>				
a. Contributions to International Organizations	P 837,250,000			P 837,250,000
1. Department of Agrarian Reform		911,000		911,000
a. Centre on Integrated Rural Development in Asia-Pacific		911,000		911,000
2. Department of Agriculture		247,442,000		247,442,000
a. Animal Production and Health Commission for Asia, the Far East and Southwest Pacific		127,000		127,000
b. Asia Pacific Association of Agriculture				

GENERAL SUMMARY  
GENERAL FUND ADJUSTMENTS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. General Fund Adjustments	P 20,250,000 P	105,750,000 P	99,000,000 P	225,000,000
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Total New Appropriations, General Fund Adjustments	P 20,250,000 P	105,750,000 P	99,000,000 P	225,000,000
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